

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - III

Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	40,194,575.82	40,194,575.82	100 %	31,336,518.72	78 %	30,519,686.28	76 %	97 %
Professional Regulation Commission	40,194,575.82	40,194,575.82	100 %	31,336,518.72	78 %	30,519,686.28	76 %	97 %
Regional Office - III	40,194,575.82	40,194,575.82	100 %	31,336,518.72	78 %	30,519,686.28	76 %	97 %
Accounts Payable	216,794.39	216,794.39	100 %	216,794.39	100 %	115,529.60	53 %	53 %
PS	47,463.10	47,463.10	100 %	47,463.10	100 %	17,494.44	37 %	37 %
MOOE	169,331.29	169,331.29	100 %	169,331.29	100 %	98,035.16	58 %	58 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,981,000.00	29,981,000.00	100 %	23,344,987.17	78 %	22,778,453.02	76 %	98 %
PS	19,793,000.00	19,793,000.00	100 %	17,036,950.83	86 %	16,603,396.85	84 %	97 %
MOOE	10,188,000.00	10,188,000.00	100 %	6,308,036.34	62 %	6,175,056.17	61 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,996,781.43	9,996,781.43	100 %	7,774,737.16	78 %	7,625,703.66	76 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,996,781.43	9,996,781.43	100 %	7,774,737.16	78 %	7,625,703.66	76 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLEND A. SAPON

SUPERVISING PRO

Date: 2022-10-12 17:27:06

Certified Correct:

KNIEVEL V. PLACIDES

ACCOUNTANT

Date: 2022-10-12 17:27:06

Recommending Approval:

GLEND A. SAPON

OIC-FAD

Date: 2022-10-12 17:28:25

Approved By:

PAUL H. ABAN

REGIONAL DIRECTOR

Date: 2022-10-13 09:03:03